

Camp Creek Cemetery
Atchison County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,235	1,847	791
Receipts:			
Ad Valorem Tax	577	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11	1	
Motor Vehicle Tax	68	68	0
Recreational Vehicle Tax	1		0
16/20M Vehicle Tax	8		8
LAVTR			0
Slider	39		0
In Lieu of Taxes			
Sale of Lots	600		
County Treasurer Beginning Balance	392	57	
County Treasurer ending Balance Dec 31	-57		
Memorial	25		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,664	126	8
Resources Available:	2,899	1,973	799
Expenditures:			
Mowing	875	1,182	1,182
Insurance	76		
Misc Operation	101		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,052	1,182	1,182
Unencumbered Cash Balance Dec 31	1,847	791	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,180	1,182	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,182
		Tax Required	383
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	383

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>63,665</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>783,275</u>	
5b. Personal Property 2009	-	<u>846,350</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>60,526</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>124,191</u>	
8. Total Estimated Valuation July, 1, 2010		<u>8,201,488</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,077,297</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01538</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>0</u></u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Camp Creek Cemetery
Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Fund	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	12,808	13,073	13,073
Receipts:			
Interest on Idle Funds	265		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	265	0	0
Resources Available:	13,073	13,073	13,073
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	13,073	13,073	13,073
2009/2010 Budget Authority Amount:	0	12,808	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2009	Estimate 2010	Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Camp Creek Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,052	0.079	1,182		1,182	383	0.047
Debt Service							
Memorial Fund							
Totals	1,052	0.079	1,182	0.000	1,182	383	0.047
Less: Transfers	0		0		0		
Net Expenditures	1,052		1,182		1,182		
Total Tax Levied	574		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,292,095		8,068,715		8,201,488		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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8.268.829
No Value
.047

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1 CC

A resolution expressing the property taxation policy of the Board of Camp Creek Cemetery District with respect to financing the 2011 annual budget for Camp Creek Cemetery, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Camp Creek Cemetery district budget exceed the amount levied to finance the 2010 Camp Creek Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Camp Creek Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Camp Creek Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Camp Creek Cemetery budget as defined above.

Adopted this 13 day of August, 2010 by the Camp Creek Cemetery District Board, Atchison County, Kansas.

Camp Creek Cemetery District Board

Robert Merrill, Treasurer

, Member

, Member

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(Attach a signed copy to the budget)